

Worked Example	Keston £	Manor Oak	Kemnal	Charles Darwin
13/14 funding	832,390	932,469	4,441,471	4,965,488
MFG Calculation	832,390	932,469	4,441,471	4,965,488
rates	-19,224	-16,158	-44,557	-41357
lump sum	-175,000	-175,000	-175,000	-175000
	638,166	741,311	4,221,914	4,749,131
divided by 13/14 pupil nos	246	181	888	1053
per pupil funding	2,594 (b)	4,096	4,754	4,510
14/15 funding	898,204 (c)	817,630	3,809,987	5284065
less rates	-19,801	-3328.96	-45,893	-42481
lump sum	-175,000	-175,000	-175,000	-175000
	703,403	639,301	3,589,094	5,066,584
divided by 14/15 pupil nos	250 (d)	173	742	1060
per pupil funding	2,814 (e)	3,695	4,837	4,780
(d-e)/e	8.46%	-9.77%	1.74%	5.98%
Floor/ceiling	4.43%	-1.5%		4.43%
difference	-4.03% (f)	8.2728%	1.7383%	-1.5499%
	-£26,130	£58,617	£0	-£74,097
b x f x d	£898,204 (c)	817,630	3,809,987	5,284,065
MFG	£872,074	£876,247	£3,809,987	£5,209,968
less de-delegation	-£4,522	-	-	
Final MFG	£867,553	£876,247	£3,809,987	£5,209,968
pupil number difference	4	-8	-146	7
per pupil funding difference	£219	-£400	£82.65	£270

comments - reasons for increase/decrease

% low attainment has increased from 0.08 to 0.5 in year 1

impact of reduction in funding for low attainment

difference due to real decrease in pupil nos

% low attainment increased from 0.10 to 0.27